

## GROUP FINANCIAL HIGHLIGHTS

\$'000	2001	2000	1999	1998	1997
<b>GROUP FINANCIAL RESULTS</b>					
Turnover	<b>67,234</b>	71,388	62,296	80,861	93,116
Profit/(Loss) before tax	<b>(16,635)</b>	(2,168)	546	(2,108)	1,863
Profit/(Loss) after tax and minority interest	<b>(16,068)</b>	(2,032)	37	(2,286)	618
<b>GROUP FINANCIAL POSITIONS</b>					
Fixed assets	<b>37,897</b>	19,039	13,083	9,099	6,507
Intangible asset	<b>1,421</b>	1,692	1,974	1,172	–
Investments incl. associated companies	<b>2,892</b>	4,265	2,304	984	2,866
Net current assets/(liabilities)	<b>(15,803)</b>	24,143	34,816	39,757	44,921
Non-current liabilities	<b>(21,692)</b>	(29,037)	(27,669)	(26,506)	(25,396)
Assets employed	<b>4,715</b>	20,102	24,508	24,506	28,898
Share capital	<b>16,000</b>	16,000	16,000	16,000	16,000
Reserves	<b>(13,531)</b>	2,888	6,700	6,722	12,709
Shareholders' funds	<b>2,469</b>	18,888	22,700	22,722	28,709
Minority interest	<b>2,246</b>	1,214	1,808	1,784	189
Total funds invested	<b>4,715</b>	20,102	24,508	24,506	28,898
<b>PER SHARE DATA</b>					
Earnings/(Loss) before tax (cents)*	<b>(10.40)</b>	(1.36)	0.32	(1.32)	1.16
Earnings/(Loss) after tax and minority interest (cents)*	<b>(10.04)</b>	(1.28)	0.02	(1.43)	0.39
Gross dividend per share (cents)*	–	0.10	0.50	–	0.60
Dividend cover (times)	–	(16.8)	0.0	–	0.9
Net tangible assets per share (cents)*	<b>0.66</b>	10.75	12.95	13.47	17.94
<b>FINANCIAL RATIOS</b>					
Return on shareholders' funds :					
(a) Before tax (%)	<b>(673.8)</b>	(11.5)	2.4	(9.3)	6.5
(b) After tax (%)	<b>(650.8)</b>	(10.8)	0.2	(10.1)	2.2
Debt-equity ratio	<b>35.4</b>	3.6	2.2	2.6	2.1

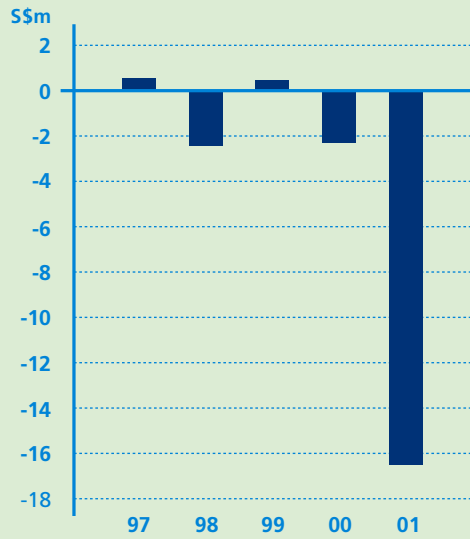
### \* NOTE

For 1997, 1998, 1999, 2000 & 2001, the earnings / (loss) per share, gross dividend per share and net tangible assets per share are based on 160,000,000 shares in issue after adjusting for the bonus issue in 1997.

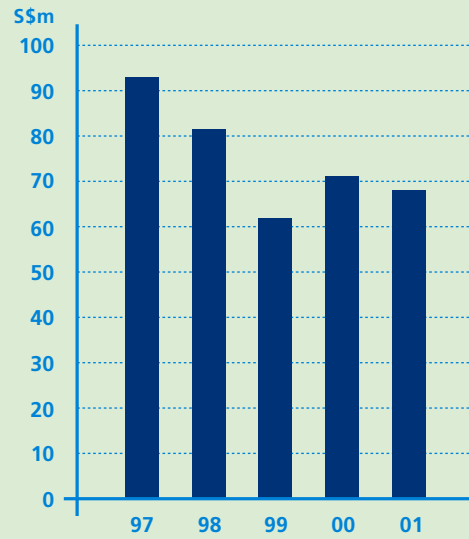
Figures for 1997, 1998 & 1999 have been restated due to the change in accounting policies to comply with the new accounting standards, SAS 10 "Events After The Balance Sheet Date", SAS 32 "Financial Instruments : Disclosure and Presentation" & SAS 34 "Intangible Assets".

Figures for 2000 have been restated due to the change in accounting policies and the accounting discrepancies as disclosed in the Notes to the Financial Statements.

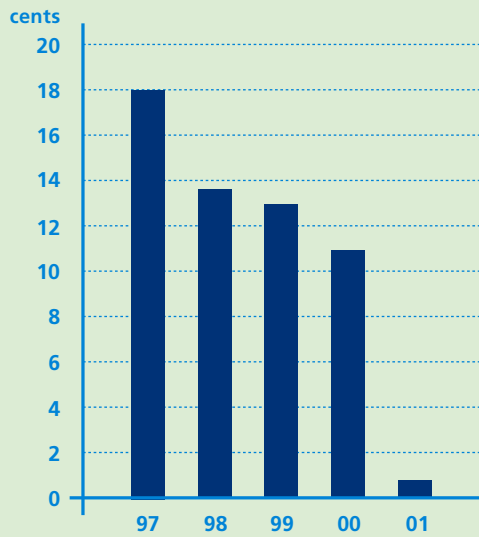
**PROFIT BEFORE TAX**



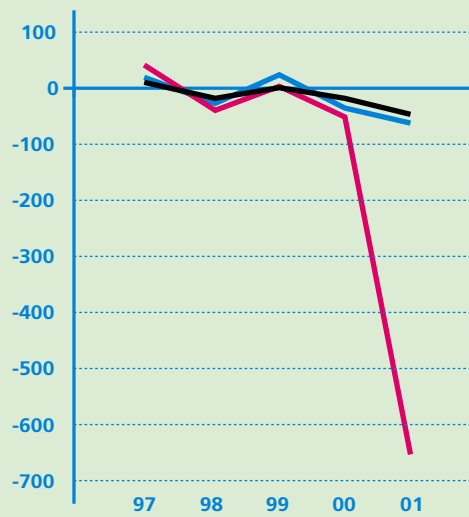
**TOTAL TURNOVER**



**NET ASSET BACKING PER SHARE**



**PROFITABILITY RATIOS**



- Return on total assets (%)
- Return on shareholders' funds (%)
- Earnings per share (cents)